SNAPSHOT of HOME Program Performance--As of 03/31/10 State Participating Jurisdictions



Participating Jurisdiction (PJ): South Dakota

PJ's Total HOME Allocation Received: \$62,644,966

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	95.7 %	91.11%	8
% of Funds Disbursed	86.89 %	84.92%	23
Leveraging Ratio for Rental Activities	2.29	4.31	39
% of Completed Rental Disbursements to All Rental Commitments**	100 %	94.18%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	90.23 %	81.43%	12
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	89.65 %	80.52%	10
% of 0-30% AMI Renters to All Renters**	49.31 %	37.53%	15
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.95%	1
Overall Ranking:			14 / 51 PJs
HOME Cost Per Unit and Number of Completed	Units:		
Rental Unit	\$38,139	\$28,299	1,237 Units 38.2 %
Homebuyer Unit	\$8,127	\$13,291	1,317 Units 40.6 %
Homeowner-Rehab Unit	\$8,040	\$20,609	376 Units 11.6 %
TBRA Unit	\$2,223	\$3,060	310 Units 9.6 %

^{* -} The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

^{** -} This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

SD Participating Jurisdiction (PJ): South Dakota

Total Development Costs: (average reported cost per unit in **HOME-assisted projects**)

6 Persons:

7 Persons:

8 or more Persons:

PJ: State:* National:** Rental \$92,119 \$78,989

Homebuyer \$73,047 \$76,936 \$96,090 \$75,663 Homeowner \$12,179

\$12,179 \$23,585 **CHDO Operating Expenses:** (% of allocation)

PJ:

0.75

National Avg:

0.0 % 1.2 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental Homebuyer Homeowner TBRA % % %	
White:	81.2	92.7	97.6	70.0	Single/Non-Elderly:	34.0 43.1 15.4 96.7	
Black/African American:	1.9	1.4	0.0	20.0	Elderly:	23.6 1.5 47.9 0.0	
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	27.8 26.2 12.5 0.0	
American Indian/Alaska Native:	13.7	2.8	1.6	3.3	Related/Two Parent:	8.5 23.8 18.1 3.3	
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	6.1 5.2 6.1 0.0	
American Indian/Alaska Native and White:	0.3	0.0	0.3	0.0			
Asian and White:	0.0	0.0	0.0	0.0			
Black/African American and White:	0.0	0.0	0.0	0.0			
American Indian/Alaska Native and Black:	0.1	0.2	0.0	0.0			
Other Multi Racial:	0.3	0.0	0.0	0.0			
Asian/Pacific Islander:	0.2	0.6	0.0	0.0			
ETHNICITY:							
Hispanic	1.8	2.1	0.5	6.7			
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTANCE:	
1 Person:	49.6	43.5	44.4	93.3	Section 8:	34.9 0.1 [#]	
2 Persons:	28.1	21.3	26.1	0.0	HOME TBRA:	0.6	
3 Persons:	15.4	15.6	8.8	3.3	Other:	19.9	
4 Persons:	4.8	12.3	7.4	3.3	No Assistance:	44.6	
5 Persons:	1.7	4.9	7.7	0.0			

0.0

0.0

0.0

3.5

0.3

1.9

0.5

0.0

0.0

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

1.5

0.5

0.2

HOME Program Performance SNAPSHOT

215

of Section 504 Compliant Units / Completed Units Since 2001

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	South Dakota	State:	SD	_		
Summary: 0 Of the 5 I	ndicators are Red Flags			Overall Rank:	14	

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	90.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 2.890	2.28	

This Threshold indicates approximately the lowest 20% of the PJs

HOME Program Performance SNAPSHO Page 3

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

— HOME PROGRAM — OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota



